

PAWTUCKET CITY COUNCIL

SPECIAL SESSION

TUESDAY, MAY 29, 2007

6:00 PM

PAWTUCKET PUBLIC LIBRARY

13 SUMMER STREET

PAWTUCKET, RHODE ISLAND

PRE-COUNCIL AGENDA

5:00 PM – FINANCE COMMITTEE

6:00 PM – CITY COUNCIL

DOCKET

CONVENED_____PM

1. Communication from Council President, Mary E. Bray, calling a Special Session of the City Council on Tuesday, May 29, 2007, at 6:00 p.m.

2. THE FINANCE COMMITTEE RETURNS THE FOLLOWING ORDINANCE WITH THE RECOMMENDATION FOR APPROVAL:

AN ORDINANCE IN AMENDMENT OF CHAPTER 363 OF THE CODE OF ORDINANCES OF THE CITY OF PAWTUCKET ENTITLED,

“TAXATION”

FOR FIRST PASSAGE

ROLL CALL AYES_____ NOES_____

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**3. THE FINANCE COMMITTEE RETURNS THE FOLLOWING
AMENDMENT TO THE ANNUAL OPERATING BUDGET ORDINANCE
FY 2007-2008 WITH THE RECOMMENDATION FOR APPROVAL:**

EXPENSES –

DECREASE PERSONAL SERVICES EXPENSE: TOTAL \$628,188

Civilian Police Overtime + Benefits	\$49,117
Crossing Guards Overtime + Benefits	377
Animal Shelter Overtime + Benefits	19,505
Civilian Fire Overtime + Benefits	2,405
Library Overtime + Benefits	10,202
Board of Canvassers Overtime + Benefits	2,938
Planning Overtime + Benefits	1,512
Zoning Overtime + Benefits	2,456
City Clerk Overtime + Benefits	112
Accounting Overtime + Benefits	112
Collections Overtime + Benefits	755
Information Technology Overtime + Benefits	1,134
Personnel Overtime + Benefits	188
Payroll Overtime + Benefits	189
Engineering Overtime + Benefits	1,700
Building Maintenance Overtime + Benefits	6,297
Equipment Maintenance Overtime + Benefits	16,793
City Hall Maintenance Overtime + Benefits	6,717
Sewer Maintenance Overtime + Benefits	11,461
Refuse Collections Overtime + Benefits	29,806
Recycling Overtime + Benefits	7,305
Transfer Station Overtime + Benefits	5,247

Streets and Bridges Overtime + Benefits	19,269
St. Cleaning/Snow Removal Overtime + Benefits	8,817
Traffic Overtime + Benefits	7,767
Parks Overtime + Benefits	16,665
Daggett Farm Overtime + Benefits	1,259
Ice Rink Overtime + Benefits	6,717
Subtotal Overtime & Benefits	\$236,822

Tax Assessors Salaries & Benefits	\$ 2,126
Purchasing Salaries & Benefits	35,302
Zoning Salaries & Benefits	16,816
Uniform Police Salaries & Benefits	51,249
Uniform Fire Salaries & Benefits	85,926
Public Works Director Salaries & Benefits	21,168
Refuse Salaries & Benefits	97,920
Traffic Salaries & Benefits	61,951
Daggett Farm Salaries & Benefits	18,908
Subtotal Salaries & Benefits	\$391,366

ROLL CALL AYES_____ NOES_____

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**4. THE FINANCE COMMITTEE RETURNS THE FOLLOWING
AMENDMENT TO THE ANNUAL OPERATING BUDGET ORDINANCE
FY 2007-2008 WITH THE RECOMMENDATION FOR APPROVAL:**

EXPENSES –

DECREASE IN OPERATING EXPENSE: TOTAL \$ 46,670

City Hall Maintenance Heating	\$	5,000	
Uniform Fire Recruit Testing		2,500	
Uniform Police Recruit Testing		2,500	
Board of Canvassers Educational Training			1,590
Board of Canvassers Dues & Subscriptions			80
City Council Consultant		25,000	
Equipment Maintenance Heating		10,000	

ROLL CALL AYES_____ NOES_____

5. THE FINANCE COMMITTEE RETURNS THE FOLLOWING AMENDMENT TO THE ANNUAL OPERATING BUDGET ORDINANCE FY 2007-2008 WITH THE RECOMMENDATION FOR APPROVAL:

EXPENSES-

DECREASE IN CAPITAL EXPENSE: TOTAL \$ 1,200

Board of Canvassers Office Equipment \$ 1,200

ROLL CALL AYES_____ NOES_____

6. THE FINANCE COMMITTEE RETURNS THE FOLLOWING AMENDMENT TO THE ANNUAL OPERATING BUDGET ORDINANCE FY 2007-2008 WITH THE RECOMMENDATION FOR APPROVAL:

ADJUSTMENT –

ADJUSTMENTS TO REVENUE TOTAL \$ -0-

Increase to Zoning Fines \$147,000

Decrease to Zoning Fees (\$147,000)

ROLL CALL AYES_____ NOES_____

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**7. THE FINANCE COMMITTEE RETURNS THE FOLLOWING
AMENDMENT TO THE ANNUAL OPERATING BUDGET ORDINANCE
FY 2007-2008 WITH THE RECOMMENDATION FOR APPROVAL:**

REVENUE –

INCREASE IN OTHER REVENUE TOTAL \$262,500

Regular Sewer Assessments \$ 2,500

VIN Inspection Fees 20,000

Rescue Services	220,000
Parking Tickets	15,000
Traffic Permit Fees	5,000

ROLL CALL AYES_____ NOES_____

8. THE FINANCE COMMITTEE RETURNS THE FOLLOWING AMENDMENT TO THE ANNUAL OPERATING BUDGET ORDINANCE FY 2007-2008 WITH THE RECOMMENDATION FOR APPROVAL:

REVENUE-

DECREASE IN PROPERTY TAXES: TOTAL \$938,558

Real Estate Current Year Collections	\$938,558
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ROLL CALL AYES_____ NOES_____

**9. THE FINANCE COMMITTEE RETURNS THE FOLLOWING
ORDINANCE:**

ANNUAL OPERATING BUDGET ORDINANCE FY 2007-2008

FOR FIRST PASSAGE

ROLL CALL AYES_____ NOES_____

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**10. THE FINANCE COMMITTEE RETURNS THE FOLLOWING
ORDINANCE:**

CAPITAL BUDGET ORDINANCE FY 2007-2008

FOR FIRST PASSAGE

ROLL CALL AYES_____ NOES_____

ADJOURNED_____PM